







## 8<sup>th</sup> INTERNATIONAL SEMINAR:

## Korean and Latin-American and the Caribbean Experiences on Managing for Development Results

Seoul-Korea, October 13-17, 2014 Venue: The Plaza

## **AGENDA**

## Day 1: Sunday, October 12

Participants arrive individually		
Day 2: Monday, October 13		
17:30-18:30	Introductory Meeting [Location: Business Center, 5 <sup>th</sup> FL; Business Casual]	
19:00-21:00	Welcoming Reception hosted by IDB [Location: Oak Room, 4 <sup>th</sup> FL; Business Casual]	
Day 3: Tuesday, October 14		
08:45-09:15	Registration (Ruby Hall, 22 <sup>nd</sup> floor)	
09:15-09:45	Opening Remarks:  - MoonKyu Bang, Vice Minister, MoSF, Korea - Dong-Suk Oak, President, KIPF - Roberto García López, Executive Secretary CoPLAC-MfDR, IDB	
09:45-10:15	Photo Session	
10:15-10:45	Coffee Break	
10:45-11:10	Presentation of the Seminar  - Roberto Garcia Lopez, Executive Secretary CoPLAC-MfDR, IDB  - John Kim, Head / PEMNA Center, KIPF	
11:10-12:20	Session 1: Experiences on Fiscal Reform: Korea and LAC This session will reassess some of the major fiscal reforms that took place in Korea and the LAC countries. What were the original motivations and objectives, what were the limitations of the reforms, and how will future reforms address any remaining issues?  Speakers:  - Yun-Cheol Koo, Director General for Fiscal Performance Management, MoSF (25 min)  - Flavia Rodriguez, General Director, ARegional, Mexico (25 min)  Moderator: John Kim, Head / PEMNA Center, KIPF Q&A (20 min)	
12:20-14:00	Lunch hosted by President of KIPF [Location: Opal Room, 22 <sup>nd</sup> floor]	









14:00-15:40	Session 2: Linking Long-Term Vision, Mid-Term Development Plan, Mid-Term Expenditure Framework and Budgeting Linking long-term visions, medium-term planning, and annual budgeting remains one of the classic problems for governments as they pursue development results. The session will highlight key factors and new insights from several countries' past experience.  Speakers:  - Junghun Kim, Director of Fiscal Research, KIPF, "Planning & Budgeting during Korea's 'Development Era''' (20 min)  - Eloy Fisher, Deputy Director Public Policies, Ministry of Economy and Finance, Panama (20 min)  - Christian Xavier Rodriguez, Director, Information Management of Public Investment, Ecuador (20 min)  - Ruben Esquives, Executive Director, CEPLAN, Perú (20 min)  Moderator: Carlos Borjas Castejon, Under Secretary of Finance, Honduras Q&A (20 min)
15:40-16:00	Coffee Break
16:00-17:10	Session 3: Budgeting Roles of the Executive and the Legislature Budgeting is ultimately about decisions—this session will focus on relation between the government and the legislature in budgetary decision-making, and how that affects fiscal outcomes and discipline. Most budgeting "best practices" come from OECD parliamentary systems, but the LAC countries and Korea are largely presidential systems. The session will examine constitutional issues on how budgeting powers are divided between the government and the legislature. Another related topic will be fiscal rules, and how they can be enforced.
	Speakers:  - John Kim, Head / PEMNA Center, KIPF (25 min)  - Lelio Rodríguez, Economist, Ministry of Finance, Colombia (25 min)
	Moderator: Marta Lopez, President, Subnational Governments in MfDR Network, Argentina Q&A (20 min)
19:00-21:00	Dinner hosted by IDB [Location: Hanilkwan Gyungbokgung] (Gather at the Lobby by 18:30)
21:00	Return to the Plaza Hotel









Day 4: Wednesday, October 15		
09:00-10:40	<b>Session 4: Performance Budgeting: Recent Developments and Challenges</b> This first session on performance budgeting is for countries with major recent changes to report on new developments in their performance systems.	
	<ul> <li>Speakers:         <ul> <li>Jangro Lee, Director of Performance Management Division, MoSF (20 min)</li> <li>Maureen Rojas, Coordinator, National Strategy, Costa Rica (20 min)</li> <li>Carlos Borjas Castejon, Undersecretary of Finance, Honduras (20 min)</li> <li>Teodora Recalde, Coordinator, Monitoring and Evaluation of Public Expenditure, Ministry of Finance, Paraguay (20 min)</li> </ul> </li> </ul>	
	Moderator: Flavia Rodríguez, General Director ARegional, México Q&A (20 min)	
10:40-11:10	Coffee Break	
11:10-12:30	Session 5: Performance Evaluation Systems The second session on performance budgeting focuses on the operations of existing systems in Korea and LAC countries in greater detail.  Speakers:	
	<ul> <li>Nowook Park, Head / CPEM, KIPF (20 min)</li> <li>Paula Darville, Chief, Division of Evaluation and Management Control, Budgeting Area, Ministry of Finance, Chile (20 min)</li> <li>Rocío Chacón, Coordinator, Planning Unit, Ministry of Planning, Costa Rica (20 min)</li> </ul>	
	Moderator: Ruben Esquives, Executive Director, CEPLAN, Perú Q&A (20 min)	
12:30-14:00	Lunch [Location: Opal Room, 22 <sup>nd</sup> floor]	
14:00-15:10	Session 6: Information Systems for Fiscal Management Best practices encourage the introduction of Fiscal Information Management Systems (FMIS) because they enhance transparency and efficiency. This session draws from the experience of Korea and LAC countries to discuss how FMIS can contribute to fiscal decision-making and to budgetary monitoring and management.	
	<ul> <li>Speakers:         <ul> <li>Yonghwan Kim, fmr Dir-Gen. of Budget, MoSF &amp; fmr Vice Minister of Culture, "Korea's FIMSys: Challenges and Lessons" (25 min)</li> <li>Sang Rock Bae, Director of Fiscal Information System, MoSF, "dBrain: Integrated Fiscal Information for Management" (25 min)</li> </ul> </li> </ul>	
	Moderator: <b>John Kim</b> , Head / PEMNA Center, KIPF Q&A (20 min)	
15:10-15:30	Coffee Break	









15:30-17:10	<b>Session 7: Current Issues in Fiscal Decentralization</b> This session reviews current issues in fiscal decentralization in Korea and LAC countries.
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	Speakers:
	<ul> <li>Hyuna Kim, Senior Fellow, KIPF (20 min)</li> <li>Marta Lopez, President, Subnational Governments in MfDR Network, Argentina</li> </ul>
	(20 min)
	- <b>Hyungon Kim,</b> Fiscal and Municipal Development Lead Specialist, IADB (20
	min) (
	Moderator: Nowook Park, Head / CPEM, KIPF Q&A (20 min)
	Bilateral Meetings with Vice Minister of MoSF, Korea
14:00-18:00	(by invitation, conducted in parallel to conference main sessions)
14:00 15:00	Undersecretary of Finance, Honduras
14:00-15:00 15:30-16:10	Executive Secretary CoPLAC-MfDR, IDB
17:00-18:00	Korea-LAC Fiscal Experts Meeting with the Vice Minister of MoSF
19:00-21:00	Dinner hosted by Vice Minister of MoSF [Location: Hanmiri]
	Day 5: Thursday, October 16
09:00-10:10	<b>Session 8. Main Trends in MfDR in Asia, LAC and OECD</b> Speakers will discuss the role of budgeting as relates to development results. How does government spending and leadership contribute to development? Does the role of the budget office change as the nation develops through different phases?
	Speakers: - John Kim, Director/ PEMNA Center, KIPF (25 min) - Roberto García López, Executive Secretary CoPLAC-MfDR, IDB (25 min)
	Moderator: <b>Hyungon Kim,</b> Fiscal and Municipal Development Lead Specialist, IADB Q&A session (20 min)
10:10-10:30	Coffee Break
10:30-12:00	Session 9: Roundtable Discussion: Hands on application in each country from the seminar's lessons learned. (all participants)  Moderators:
	<ul> <li>Roberto García López, Executive Secretary CoPLAC-MfDR/IDB</li> <li>John Kim, Head / PEMNA Center, KIPF</li> </ul>
12:00-12:30	Closing Ceremony IDB/KIPF
12:30	Lunch [Location: The Seven Square, 2 <sup>nd</sup> floor]









Day 6: Friday, October 17			
On-site Cases (Business Casual)			
08:30	Depart for Sihwa Lake Tidal Power Plant (Gather at the Lobby by 08:15)		
10:30-12:10	Visit Sihwa Lake Tidal Power Plant and Dal Observatory Deck		
12:20-14:00	Lunch [Location: Burning Stone]		
14:00	Depart for Seoul		